

CITY OF POST FALLS  
ORDINANCE NO. 1467

**AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022, APPROPRIATING THE SUM OF \$129,649,625 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF POST FALLS FOR SAID FISCAL YEAR AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATIONS ARE MADE.**

BE IT ORDAINED by the Mayor and City Council of the City of Post Falls, Kootenai County, Idaho.

Section 1. That the sum of \$129,649,625 is, and the same hereby is appropriated to defray the necessary expenses and liabilities of the City of Post Falls, Kootenai County, Idaho for the fiscal year beginning October 1, 2022. Appropriations are made at the fund level with additional detail shown for illustrative purposes only.

Section 2. The objects and purposes for which such appropriations is made, and the amount of each object and purpose is as follows:

	<u>PROPOSED EXPENDITURES/EXPENSES</u>	<u>TOTAL</u>
<b>GENERAL FUND:</b>		
ADMINISTRATION		
FINANCE		
CITY CLERK		
LEGAL SERVICES		
COMMUNITY DEVELOPMENT		
SAFETY		
PUBLIC WORKS		
PARKS & RECREATION		
CAPITAL IMPROVEMENTS/CONTRACTS		
PERSONNEL		
PERSONNEL POOL		
ANNEXATION FEE ACCOUNT		
TOTAL GENERAL FUND EXPENDITURES .....		\$45,843,696
<b>SPECIAL REVENUE FUNDS:</b>		
COMPREHENSIVE LIABILITY INSURANCE		
911 SUPPORT		
DRUG SEIZURE		
SPECIAL EVENTS		
CEMETERY CAPITAL IMPROVEMENT		
TOTAL SPECIAL REVENUE FUND EXPENDITURES .....		1,647,066

CAPITAL PROJECTS FUNDS:	
FACILITY RESERVE ACCOUNT	
CAPITAL IMPROVEMENTS	
TOTAL CAPITAL PROJECTS FUND EXPENDITURES.....	13,542,140
DEBT SERVICE FUNDS:	
LID DEBT SERVICE	
TOTAL DEBT SERVICE FUND EXPENDITURES.....	528,150
ENTERPRISE FUNDS:	
SEWER	
SANITATION	
WATER	
TOTAL ENTERPRISE FUND EXPENSES.....	68,088,573
<b>TOTAL ALL FUND EXPENDITURES/EXPENSES.....</b>	<b>\$129,649,625</b>

Section 3. That a general tax levy to yield \$13,718,702 on all taxable property within the City of Post Falls be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2022.

Section 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 5. This ordinance shall take effect and be in full force upon its passage, approval and publication according to law.

PASSED under suspension of the rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Post Falls, Kootenai County, Idaho at a convened meeting of the City of Post Falls City Council held on the 6th day of September 2022.

  
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 Kerri Thoreson, City Council President

ATTEST:

  
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 Shannon Howard, City Clerk

